

## REQUEST FOR COUNCIL ACTION

**SUBJECT:** Adoption of the Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2014-2015.

**SUMMARY:** The City Manager delivered the proposed budgets to the City Council in April and May 2014. Tentative budgets are required to be adopted by the first City Council meeting in May.

**FISCAL**

**IMPACT:** The total budget for these funds is \$109,393,280

**STAFF RECOMMENDATION:**

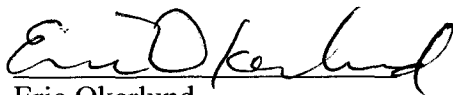
Staff recommends approval of Resolution No. 14-90 adopting the Fiscal Year 2014-2015 Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds and scheduling a public hearing on the Tentative Budgets for June 11, 2014 in the City Council Chambers.

**MOTION RECOMMENDED:**

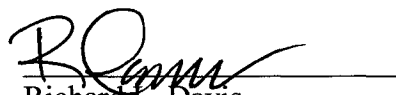
"I move to approve Resolution No. 14-90 adopting the Fiscal Year 2014-2015 Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds and scheduling a public hearing on the Tentative Budgets for June 11, 2014 in the City Council Chambers."

Roll Call vote required

**Prepared by:**

  
Eric Okerlund  
Budget Officer

**Recommended by:**

  
Richard L. Davis  
City Manager

## **BACKGROUND DISCUSSION:**

According to State Law, "Each tentative budget shall be reviewed, considered, and tentatively adopted by the governing body in any regular meeting or special meeting called for the purpose and may be amended or revised in such manner as is considered advisable prior to public hearings, except that no appropriation required for debt retirement and interest or reduction of any existing deficits pursuant to Section 10-6-117, or otherwise required by law or ordinance, may be reduced" UCA 10-6-111.

The City Manager delivered the proposed budgets for the General Fund to the City Council on April 10, 2014 and delivered the proposed budgets for the other funds to the City Council on or before May 12, 2014. The budgets can be reviewed, discussed, and amended as necessary up through the public hearing and final adoption, currently scheduled for June 11, 2014.

Note that the capital projects budgets in the Road Capital Fund, Parks Capital Fund, Water Fund, Sewer Fund, and Stormwater Fund are in a work-in-process status at the time of printing of this document and are shown in this resolution at the most-current iteration. These capital budgets will be formally presented to the governing body as soon as completed and accordingly revised prior to adoption of the final budgets in June.

# THE CITY OF WEST JORDAN, UTAH

A Municipal Corporation

RESOLUTION NO. 14-90

## A RESOLUTION ADOPTING THE TENTATIVE BUDGETS FOR THE GENERAL FUND, THE SPECIAL REVENUE FUNDS, THE CAPITAL PROJECTS FUNDS, THE ENTERPRISE FUNDS, AND THE INTERNAL SERVICE FUNDS FOR FISCAL YEAR 2014-2015

WHEREAS, the City Manager has prepared the City Manager's proposed tentative budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2014-2015 and has submitted the same to the City Council; and

WHEREAS, the City Council has completed the review of said budgets; and

WHEREAS, the City Council desires to adopt the Tentative Budgets to be submitted to the general public for review and comment; and

WHEREAS, the City Council desires to schedule a public hearing on June 11, 2014, concerning such funds and the proposed budgets for such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

SECTION 1. The City Council hereby adopts the Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2014-2015 beginning July 1, 2014 and ending June 30, 2015.

SECTION 2. The budgets for the Funds described above show balanced revenues and expenditures in the following total amounts:

General Fund	\$ 52,763,247
KraftMaid SID Fund	201,617
Capital Support Fund	1,392,596
Road Capital Fund	10,742,302
Parks Capital Fund	1,525,547
Buildings Capital Fund	132,800
CDBG Fund	736,595
Water Fund	17,717,267
Sewer Fund	9,702,059
Solid Waste Fund	3,933,509
Stormwater Fund	4,071,702
Fleet Fund	4,939,039
Information Technologies Fund	330,000
Risk Management Fund	1,205,000
TOTAL	\$ 109,393,280

SECTION 3. A public hearing is hereby scheduled before the City Council to receive public comment concerning such proposed budgets. The public hearing shall be held in the City Council Chambers on June 11, 2014 at the hour of 6:00 p.m. or as soon thereafter as is practical. The City Recorder is directed and authorized to give published notice of said public hearing in accordance with Utah Code Annotated 10-6-113.

SECTION 4. This Resolution shall take effect immediately upon adoption.

Adopted by the City Council of West Jordan, Utah this 14th day of May, 2014.

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KIM V. ROLFE  
Mayor

ATTEST:

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MELANIE S. BRIGGS  
City Recorder

VOTING BY THE CITY COUNCIL:	"AYE"	"NAY"
Councilmember Haaga	_____	_____
Councilmember Hansen	_____	_____
Councilmember McConnehey	_____	_____
Councilmember Nichols	_____	_____
Councilmember Southworth	_____	_____
Councilmember Stoker	_____	_____
Mayor Kim V. Rolfe	_____	_____